



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

October 5, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**INTERNAL SERVICES DEPARTMENT: FIRE DEPARTMENT
ESTABLISH CAPITAL PROJECT NO. 88956 FOR THE
FIRE COMMAND AND CONTROL FACILITY
UNINTERRUPTED POWER SUPPLY BATTERY UPGRADE PROJECT
AND APPROVE APPROPRIATION ADJUSTMENT
(FIRST DISTRICT) (3 VOTES)**

SUBJECT

This action will establish the capital project and approve the budget for the Fire Command and Control Facility Uninterrupted Power Supply Battery Upgrade Project and authorize the Director of Internal Services Department to manage and deliver the project on behalf of the Consolidated Fire Protection District (Fire District).

JOINT RECOMMENDATION WITH THE FIRE CHIEF THAT YOUR BOARD, ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED FIRE PROTECTION DISTRICT:

1. Find that the Fire Command and Control Facility Uninterrupted Power Supply Upgrade Project is categorically exempt from the California Environmental Quality Act for the reasons stated in this letter and in the project file.
2. Establish Capital Project No. 88956 for the Fire Command and Control Facility Uninterrupted Power Supply Battery Upgrade Project.

"To Enrich Lives Through Effective And Caring Service"

**Please Conserve Paper – This Document and Copies are Two-Sided
Intra-County Correspondence Sent Electronically Only**

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

3. Approve the total project budget of \$361,000 for the Fire Command and Control Facility Uninterrupted Power Supply Battery Upgrade Project.
4. Approve the appropriation adjustment to reallocate \$50,000 from the Fire District's Accumulated Capital Outlay Fund, Services and Supplies appropriation to Capital Project No. 88956 to fully fund the project.
5. Authorize the Director of Internal Services to deliver the project using a previously Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will authorize Internal Services Department (ISD) to deliver the Uninterrupted Power Supply (UPS) battery upgrade to the Fire Command and Control Facility (FCCF) located at 1320 North Eastern Ave. Los Angeles, CA 90063, using a Board-approved Job Order Contract (JOC).

Background

The greater Los Angeles region is one of the largest urban areas in the nation, with 88 municipalities and more than 10 million residents living within an area covering 4,084 square miles. The population of the region is greater than 42 of the 50 states. Public safety services in the region are provided by 50 law enforcement and 31 fire service agencies with more than 34,000 first responders. The City of Los Angeles, the County of Los Angeles, the Los Angeles Unified School District, and 80 other municipalities and public sector entities within the greater Los Angeles region have joined forces to construct a countywide interoperable voice and data radio system, also known as the Los Angeles Regional Interoperable Communications System (LA-RICS).

The Fire District is a member of LA-RICS committee and the FCCF has been identified by the LA-RICS as one of the three redundant locations for the central electronics to run the communication system. FCCF's current UPS is at maximum capacity and will require an upgrade to handle the additional load capacity that the LA-RICS will require. The UPS protects critical communications by running all electrical power through its filtering and battery systems. The UPS is intended to provide electrical power to the entire critical communication system until the generators start and take over the load.

Green Building/Sustainable Design Program

Your Board's Sustainable Design Program is not applicable to this project, but the project is necessary to support emergency service calls to the 9-1-1 call center housed at FCCF.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) with the upgrade to the FCCF UPS battery. It also directs that we ensure Children, Family and Adult Well-Being (Goal 2) and Public Safety (Goal 5) as it is an investment in public infrastructure that will benefit the entire Los Angeles County region by improving the Fire District's ability to respond to local emergencies.

FISCAL IMPACT/FINANCING

The total cost of the FCCF UPS Battery Upgrade project, change orders, JOC, miscellaneous expenditures, and County services is estimated at \$361,000. Following your Board's approval of the attached appropriation adjustment (Attachment B), sufficient funding will be available in Capital Project No. 88956 to complete the project. This project is funded with \$300,378 of grant funding from the office of Homeland Security through the state Office of Homeland Security and \$60,000 of fund balance from the Fire District's Accumulated Capital Outlay fund.

On February 19, 2008, your Board accepted the funding for this project as part of a larger \$19,320,000 award from the office of Homeland Security through the state Office of Homeland Security.

The Project Schedule and Budget Summary are detailed in Attachment A.

There is no impact on net County cost.

Operating Budget Impact

Upon completion of the FCCF UPS Battery Upgrade project, there will be no impact to the operating budget because it renovates and replaces existing infrastructure.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The project will be constructed under a Board-approved JOC.

Per your Board's policy, the project cost does not include a 1 percent of design and construction costs to be allocated to the Civic Art Fund per your Board's Civic Art Policy adopted on December 7, 2004 as the project cost is less than \$500,000.

ENVIRONMENTAL DOCUMENTATION

The project is categorically exempt under the California Environmental Quality Act (CEQA) in accordance with State CEQA Guidelines, Section 15302 (b), and the County of Los Angeles Environmental Documentation Reporting Procedures and Guidelines, Class 2 (a), adopted by your Board on November 17, 1987, because it involves the repair, rehabilitation or replacement of existing deteriorated facilities with negligible or no expansion of existing use and direct replacement of existing dormitories.

ISD will file the required Notice of Exemption for the project as required by CEQA.

CONTRACTING PROCESS

A standard contract, in the form previously approved by County Counsel, will be used. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included in the contract.

The contract requires the contractor to pay its employees applicable prevailing wages in accordance with the California Labor Code.

Participation by Community Business Enterprises (CBE) in the project is encouraged through Public Works' Capital Projects' CBE Outreach Program and by monitoring the good faith efforts of bidders to utilize CBEs.

IMPACT ON CURRENT SERVICES (PROJECTS)

There will be no negative impact on current County services or projects during the performance of the recommended services.

The Honorable Board of Supervisors
October 5, 2010
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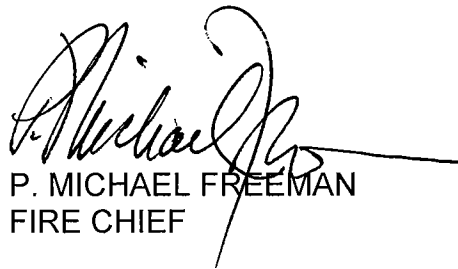
CONCLUSION

Please return one adopted copy of this letter to the Chief Executive Office, Capital Projects Division; Fire District; Internal Services Department; and to the Arts Commission.

Respectfully submitted,



WILLIAM T. FUJIOKA
CHIEF EXECUTIVE OFFICER



P. MICHAEL FREEMAN
FIRE CHIEF

WTF:PMF:BC
DJT:CY:zu

Attachments (2)

c: Executive Office, Board of Supervisors
County Counsel
Arts Commission
Auditor-Controller
Fire District
Internal Services Department

October 5, 2010

ATTACHMENT A

**INTERNAL SERVICES DEPARTMENT: FIRE DEPARTMENT
ESTABLISH CAPITAL PROJECT NO. 88956 FOR THE
FCCF UPS BATTERY UPGRADE PROJECT AND
AUTHORIZE AWARD OF AN AGREEMENT
(FIRST DISTRICT) (3 VOTES)**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Design Construction Document Submittal Jurisdictional Approval	Completed
Construction Bid and Award	N/A
Construction Substantial Completion Project Acceptance	January 2011 February 2011

*Completed activity

II. PROJECT BUDGET SUMMARY

Budget Category	Potential Project Budget
Land Acquisition	
Construction	
Low Bid Construction Contract	
Change Orders (15 percent)	\$15,000
Job Order Contract	\$275,000
Civic Arts	
Utilities Connection Fees	
Subtotal	\$290,000
Plans and Specifications	
Architectural Engineering	
Construction Administration	
Subtotal	\$0
Consultant Services	
Constructability Review	
Construction Management Support	
Deputy Inspection (Geotechnical)	
Deputy Inspection (Materials Testing)	
Geotechnical Survey	
Cost Estimating Services	
Project Scheduling Services	
Other	
Subtotal	\$0

II. PROJECT BUDGET SUMMARY (*continued...*)

Budget Category	Potential Project Budget
Miscellaneous Expenditures	
Printing	
Miscellaneous	
Subtotal	\$0
Jurisdictional Review/Plan Check/Permit	\$1,200
County Services	
Code Compliance and Quality Control Inspections	
AED Design Review	
Contract Administration	
Project Management	\$66,800
Project Management Support Services	
Secretarial	
PMD Services	
Project Technical Support	\$3,000
Consultant Contract Recovery	
Office of Affirmative Action	
PM/CM As-needed Construction (Labor)	
PM/CM As-needed Construction (Non-Labor)	
Subtotal	\$69,800
Total	\$361,000

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S
NO. 390-04

DEPARTMENT OF FIRE

October 5, 2010

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11
3 - VOTE

SOURCES

Consolidated FPD-ACO
J13-FR-2000-50099
Services & Supplies - \$50,000
DECREASE APPROPRIATION

USES

FCCF UPS Upgrade
J13-CP-6014-65033-88956
Capital Assets - B&I - \$50,000
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 50,000

USES TOTAL: \$ 50,000

JUSTIFICATION: THIS APPROPRIATION ADJUSTMENT IS NECESSARY TO PROVIDE FUNDING TO PROCEED WITH THE FCCF UPS BATTERY UPGRADE PROJECT

AUTHORIZED SIGNATURE:

Les Seidman
LES SEIDMAN, ASSISTANT CHIEF
FINANCIAL MANAGEMENT DIVISION

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR--☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Karen Shikawa

B.A. NO. 27

Sep 17 20 10☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

[Signature]
9/21 2010

SEND 6 COPIES TO THE AUDITOR-CONTROLLER